

KOROR STATE GOVERNMENT
P. O. Box 116
Office of the Mayor
Koror, Republic of Palau 96940

KOROR STATE COUNCIL

ORDINANCE NO. 189-81

AN ORDINANCE

TO APPROPRIATE THE SUM OF SIXTY THREE THOUSAND AND FIVE HUNDRED EIGHTY FIVE DOLLARS AND THIRTY-THREE CENTS (\$63,585.33) FOR THE OPERATION OF THE GOVERNMENT OF THE STATE OF KOROR FOR THE MONTHS OF JULY, AUGUST, AND SEPTEMBER, 1981 AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE KOROR STATE COUNCIL that:

Section 1. APPROPRIATION. There is hereby appropriated out of the Treasury of Koror State the sum of Sixty Three Thousand Five Hundred and Eighty Five Dollars and Thirty Three Cents (\$63,585.33) or so much thereof as may be necessary, for the operation of Koror State Government for the month of July, August, and September, 1981, to be apportioned according to the following schedule:

1. Administrative Salaries	\$
28,075.32	
2. Legal Fees and Temporary Hires	
3,000.00	
3. Social Security and Insurance	
4,495.01	
4. Chief's Honorarium	
1,920.00	
5. Councilmen's Compensation	
1,350.00	
6. Representation.....	
2,500.00	
7. Travel and Transportation.....	
3,000.00	
8. Office Supplies	
1,595.00	
9. Office Equipment	
2,275.00	
10. Fuel and Maintenance	
1,700.00	
11. Equipment Maintenance	475.00
12. Printing Cost.....	600.00
13. Space Rental for Public Works (Beg. Sept. 1).....	600.00
14. Contractual Services	
11,500.00	
15. Miscellaneous	500.00

This amount so allocated and apportioned above shall be subject to reallocation at the direction of the Mayor; provided,

however, that such reallocation from one item to another shall not exceed 15% of the sum allocated to the item or items from which such reallocation is made, and shall not in conflict with any other law or ordinance in force.

Section 2. ADMINISTRATION AND EXPENDITURE OF FUNDS. The sum appropriated herein shall be administered and expended by the Mayor for the purposes herein specified; provided, however, that the Budget and Finance Officer shall first make certification as to the availability of funds.

Section 3. REPORTING DATE. The Mayor of State of Koror Government shall be responsible to ensure that the funds are expended only for the purposes for which they were appropriated. The Mayor shall prepare and submit the Koror State Council a report on all the expenditure made

against the funds herein appropriated on or before November 30, 1981 or upon completion or discontinuation of a project or program funded, whichever is earlier.

Section 4. REVERSION DATE. The funds appropriated by this ordinance or any balance thereof which may remain unobligated or unexpended by September 30, 1981 or upon completion or discontinuation of the project or program funded herein, whichever is earlier, shall automatically revert to the Treasury of the Koror State Government.

Section 5. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this ordinance.

Section 6. EFFECTIVE DATE. This Ordinance shall take effect on July 1, 1981 upon its approval by the President of the Republic of Palau or upon its becoming law without such approval.

PASSED unanimously on August 13, 1981 by Koror State Council.

Certified by: /s/

Y. M. Gibbons
Mayor, Koror State

APPROVED THIS 24th DAY OF August 1981.

/s/

Haruo I. Remeliik
President, Republic of Palau

1.	<u>ADMINISTRATIVE SALARIES</u>		\$ 28,075.32
	Mayor	\$ 2,769.18	
	Administrative Officer	2,076.90	
	Liaison Officer	2,076.90	
	Municipal Manager	1,615.38	
	Budget and Finance Officer	1,560.00	
	Tax Collector	1,038.48	
	Accounting Clerk	990.00	
	Inspector	1,320.00	
	Building and Zoning Officer	1,440.00	
	KSPLA Director	1,560.00	
	KSPLA Clerk	990.00	
	Project Coordinator	1,050.00	
	Mayor's Personal Secretary	720.00	
	Secretary	840.00	
	Maintenance Supervisor	990.00	
	(6) Vehicle Operators	4,800.00	
	Special Assistance	1,200.00	
	Statistical Clerk	1,038.48	
2.	<u>LEGAL FEES AND TEMPORARY HIRES</u>		\$ 3,000.00
	Lawyer's Retainer Fee	\$ 1,200.00	
	(3) Temporary Hires for Park Maintenance	1,800.00	
3.	<u>SOCIAL SECURITY AND INSURANCE</u>		\$ 4,495.01
	Social Security	\$ 1,195.01	
	Insurance - Truck	2,500.00	
	Workman's Compensation	800.00	
4.	<u>CHIEF'S HONORARIUM</u>		\$ 1,920.00[sic]
	Compensation	\$ 1,290.00	
5.	<u>COUNCILMEN'S COMPENSATION</u>		\$ 1,350.00
	Compensation	\$ 1,350.00	
6.	<u>REPRESENTATION</u>		\$ 2,500.00
7.	<u>TRAVEL AND TRANSPORTATION</u>		\$ 3,000.00
8.	<u>OFFICE SUPPLIES</u>		\$ 1,595.00
	500 License plates and Decals.	\$ 1,200.00	
	200 Folders	120.00	
	60 Tablets	15.00	
	30 Pens	30.00	
	4 Receipt Books	44.00	
	5 Films	60.00	
	4 Record Books	16.00	
	5 Cassette Tapes	10.00	
	500 Letterheads	100.00	
9.	<u>OFFICE EQUIPMENTS</u>		\$ 2,275.00
	Air Condition replacement	\$ 1,200.00	
	1 Desk	500.00	
	1 Chair	175.00	
	1 Adding Machine	300.00	
	1 Tape recorder	300.00	
10.	<u>FUEL AND MAINTENANCE</u>		\$ 1,700.00

7 Vehicle Maintenance	\$ 200.00
Fuel Cost (7) Vehicles	1,500.00

